

## APPOINTMENT OF A SERVICE PROVIDER TO PROVIDE PRINTING SERVICES FOR THE RAILWAY SAFETY REGULATOR- RSR/RFP/MC/PS/24/06/06

### Annexure B - Pricing (Amended)

- Fixed blended pricing for 3 a year period
- All prices should be inclusive of VAT, assumed annual escalations, delivery costs and all applicable other expenses
- Y1 = Year one, Y2 = Year two, Y3 = Year three

ITEM	BLENDED UNIT COST	MAXIMUM ESTIMATED QTY	TOTAL COST
Annual Report Y1		X100	
Annual Report Y2		X100	
Annual Report Y3		X100	
<b>Subtotal</b>			<b>R</b>
Strategic Plan Y1		X100	
Strategic Plan Y2		X100	
Strategic Pan Y3		X100	
<b>Subtotal</b>			<b>R</b>
Annual Performance Plan Y1		X100	
Annual Performance Plan Y2		X100	
Annual Performance Plan Y3		X100	
<b>Subtotal</b>			<b>R</b>
State of Safety Report Y1		X100	
State of Safety Report Y2		X100	
State of Safety Report Y3		X100	
<b>Subtotal</b>			<b>R</b>
Leather Slipcover for notebooks Y1		X200	
Leather Slipcover for notebooks Y2		X20	
Leather Slipcover for notebooks Y3		X20	

<b>Subtotal</b>			<b>R</b>
Notebooks Y1		X1000	
Notebooks Y2		X1000	
Notebooks Y3		X1000	
<b>Subtotal</b>			<b>R</b>
Leather Folders Y1		X100	
Leather Folders Y2		X100	
Leather Folders Y3		X100	
<b>Subtotal</b>			<b>R</b>
Envelopes Y1	A3 without windows	X200	
	A4 without windows	X200	
	C5 without windows	X200	
	C4 without windows	X200	
	A3 with windows	X200	
	A4 with windows	X200	
	C5 with windows	X200	
	C4 with windows	X200	
Envelopes Y2	A3 without windows	X200	
	A4 without windows	X200	
	C5 without windows	X200	
	C4 without windows	X200	
	A3 with windows	X200	
	A4 with windows	X200	
	C5 with windows	X200	
	C4 with windows	X200	
Envelopes Y3	A3 without windows	X100	
	A4 without windows	X100	
	C5 without windows	X100	
	C4 without windows	X100	
	A3 with windows	X100	
	A4 with windows	X100	
	C5 with windows	X100	
	C4 with windows	X100	
<b>Subtotal</b>			<b>R</b>
Programme Y1		X200	
Programme Y2		X200	
Programme Y3		X200	

<b>Subtotal</b>			<b>R</b>
Booklets Y1		X10 000	
Booklets Y2		X10 000	
Booklets Y3		X10 000	
<b>Subtotal</b>			<b>R</b>
Pamphlets and Brochures Y1		X 10 000	
Pamphlets and Brochures Y2		X 10 000	
Pamphlets and Brochures Y3		X 10 000	
<b>Subtotal</b>			<b>R</b>
Coffee Table Book Y1 (No books required in Y2 and Y3)		X500	
<b>Subtotal</b>			<b>R</b>
Posters Y1		X1000	
Posters Y2		X1000	
Posters Y3		X1000	
<b>Subtotal</b>			<b>R</b>
Desk Calendars A2 Y1		X100	
Desk Calendars A2 Y2		X100	
Desk Calendars A2 Y3		X50	
<b>Subtotal</b>			<b>R</b>
Desk Calendars small A5 Y1		X125	
Desk Calendars small A5 Y2		X125	
Desk Calendars small A5 Y3		None	
<b>Subtotal</b>			<b>R</b>
Wall Callender -A1 Y1		X1000	
Wall Callender-A1 Y2		X1000	
Wall Calendar- A1 Y3		X1000	
<b>Subtotal</b>			<b>R</b>
Medium Gift Bags Y1		X200	
Medium Gift Bags Y2		X200	
Medium Gift Bags Y3		X200	
<b>Subtotal</b>			<b>R</b>
Large Gift Bags Y1		X200	
Large Gift Bags Y2		X200	

Large Gift Bags Y3		X200	
<b>Subtotal</b>			<b>R</b>
<b>Total</b>			
<b>VAT @ 15%</b>			
<b>Grand Total</b>			